June 20, 1997 Clerk 7/28/97

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Introduced By:

Larry Gossett

Proposed No.:

97-321

$_{\text{MOTION NO.}} 10262$

A MOTION relating to the establishment of a new compensation plan for employees of the executive branch of the newly consolidated government.

WHEREAS, Motion 9106 was adopted by the King County council on August 23, 1993, requesting transmittal of a detailed work program, schedule and policies to guide the development of a comprehensive classification and compensation plan; and

WHEREAS, Motion 9182 was adopted by the King County council on December 13, 1993, establishing a philosophy and objectives for the classification and compensation plan; and

WHEREAS, the executive has asked and the council desires to provide direction on the development of the new classification and compensation plan; and

WHEREAS, the council also desires to review and approve certain elements of the work program to develop the new classification and compensation plan as they are completed in order to reaffirm the direction provided in the policies or reissue the direction if deemed necessary by the council; and

WHEREAS, Motion 9990 was adopted by the King County council on October 21, 1996 relating to the establishment of new county classifications;

NOW, THEREFORE BE IT MOVED by the Council of King County that the compensation plan be developed reflecting:

A. The expectation on the part of the voters, when asked to approve the consolidation, that the consolidation would not result in increased costs; and

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B. The desirability of the Puget Sound region as a place in which to work and live; and

C. The council's commitment to the principle of equal pay for equal work and the establishment of fair compensation practices for county employees as outlined in county ordinances; and

D. Adherence to the principles, policies, and procedures of Ordinance 11480 and Motion 9182; and

FURTHERMORE, BE IT MOVED by the Metropolitan King County Council that: the following principles be considered in the development of the executive's recommendations for a new classification and compensation plan:

- A. The placement of classifications on salary ranges should be primarily based on the market.
- B. When developing and using market information to guide the placement of classifications on salary ranges:
- 1. The market should be defined as large public sector employers in the Puget Sound region, except where insufficient numbers of comparable jobs exist within the local public sector market or where recruitment and any employer-identified concerns regarding retention exist, then other public or private sector employers may be considered as appropriate; and
- 2. King County will define "large public sector employers in the Puget Sound" region to include, but not be limited to, Pierce and Snohomish counties; the cities of Seattle, Tacoma, Everett, Bellevue; the Port of Seattle; University of Washington; and the State of Washington. King County reserves the right to modify or add to this list where insufficient numbers of similar jobs are found in the foregoing public agencies; and
- 3. Classifications should be assigned to salary ranges so that compensation falls no more than five percent above or below the market average; and

- 4. The methodology used in the compensation study may include a total compensation survey and analysis of the market to determine the appropriate compensation for represented and non-represented classifications within the County system.
- a. "Total compensation" refers to wage or salary compensation plus the dollar value of leaves, insurance and retirement benefits.
- C. When developing information to guide the placement of classifications on salary ranges:
- 1. The methodology may include, but not be limited to, the use of job analysis and job evaluation techniques. "Job analysis" refers to the determination of a position's duties, responsibilities and requirements. Normally, King County has used class specifications, position description questionnaires, desk audit information and organizational charts to analyze job content. Job evaluation refers to the process of assigning relative value of a position or classification based on the nature, difficulty responsibility and requirements of the work. The job evaluation process may be used to establish the internal hierarchy of classes or positions within an occupational family.
- 2. The methodology will consider internal equity which is defined as using equitable schedules of pay for all positions within a classification and/or classification series.
- 3. Whenever feasible and appropriate, a pay differential of no less than 7.5 percent will be implemented between supervisors and subordinates.
- D. In planning for the implementation and administration of changes in classification and/or compensation as it relates to affected employees, the following should be considered:
- 1. Changes for non-represented positions will be implemented upon conclusion of the compensation phase of the Study, no sooner than Januaray 1, 1998; unless it is determined that internal equity considerations warrant awaiting the conclusion of collective bargaining with unions representing related classifications; and

2. Changes for represented positions will be implemented through the collective bargaining process and reflect negotiated rates of pay to be effective no sooner than January 1, 1998; and

- 3. In general, when an employee's classification is placed on a new salary range, the employee should be placed on the step in the new range nearest but not lower than the employee's then current salary or pay rate on the prior range; and
- a. When an employee's classification is placed on a new, higher salary range, the employee should be placed on step one of the new range if step one of the new range is higher than the employee's then current step; and
- b. When an employee's classification is placed on a new, lower salary range with a top step which is lower than the employee's then current salary, the employee should have his/her then current salary frozen or "y-rated" until such time as cost of living increases make the top step of the new salary range equal to, or greater than, the employee's "y-rated" salary.
 - E. When consideration is given to varying or special elements of pay or total wages:
- 1. Base pay and movement through the salary range should be the primary element of the new pay plan, although variable, incentive or alternative pay options may be considered; and
- 2. Efforts to develop a new performance evaluation and merit pay system for county employees, including the effort to develop performance measures for the county, will be initiated following the completion of the Classification/Compensation Study.

1	F. The provisions of this motion do not waive rights any party may have under R.C.W.
2	41.56, and will not apply to interest arbitration qualified bargaining units.
3	PASSED by a vote of 13 to 0 this 28 day of, 1997
4 5	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
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6 7	Chair Chair
8	ATTEST:
9 LO	Clerk of the Council
L1	Attachments: